



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2009 and 2010**

Department	AG ID	JULY 2010	JULY 2009	2009-2010 Monthly Differences	Percentage Change %	JULY 2010 YTD	JULY 2009 YTD	2009-2010 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$17,926,502	\$17,508,657	\$417,845	2.39%	\$522,042,166	\$640,889,386	-\$118,847,220	-18.54%
Department of Health and Human Services OCSE 02	02	\$42,622,416	\$37,649,767	\$4,972,648	13.21%	\$1,433,080,427	\$1,405,623,187	\$27,457,240	1.95%
Total Department of Health and Human Services (OCSE)		\$60,548,918	\$55,158,425	\$5,390,493	9.77%	\$1,955,122,593	\$2,046,512,573	-\$91,389,980	-4.47%
Department of Health and Human Services (PSC)	03	\$112,104	\$1,603,025	-\$1,490,921	-93.01%	\$4,054,884	\$8,585,661	-\$4,530,777	-52.77%
Department of Agriculture-Rural Development	08	\$351,337	\$304,479	\$46,858	15.39%	\$22,357,209	\$21,437,269	\$919,940	4.29%
Department of Agriculture-Food & Nutrition SVC	28	\$1,252,565	\$1,151,211	\$101,354	8.80%	\$79,979,394	\$85,578,722	-\$5,599,328	-6.54%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	-\$4,341	\$0	-\$4,341	0.00%
Department of Agriculture-Farm Service Agency	46	\$288,911	\$256,400	\$32,511	12.68%	\$4,482,392	\$4,142,020	\$340,372	8.22%
Department of Agriculture-National Finance Center	47	\$86,285	\$61,895	\$24,390	39.40%	\$1,057,941	\$1,614,410	-\$556,469	-34.47%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,979,098	\$1,773,986	\$205,112	11.56%	\$107,872,596	\$112,772,422	-\$4,899,826	-4.34%
Department of Defense-DFAS (Denver)	12	\$866,394	\$643,389	\$223,005	34.66%	\$40,162,590	\$36,056,907	\$4,105,684	11.39%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	-\$134,249	\$0	-\$134,249	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,661,720	\$1,401,477	\$260,244	18.57%	\$73,710,338	\$71,585,305	\$2,125,033	2.97%
Department of Defense-Navy Exchange SVC Command	17	\$50,605	\$27,006	\$23,599	87.38%	\$1,276,183	\$1,743,507	-\$467,324	-26.80%
Department of Defense-Marine Corps Exchange	62	\$16,812	\$18,403	-\$1,591	-8.65%	\$306,982	\$338,902	-\$31,920	-9.42%
Department of Defense-Air Force SVCS	78	\$27,233	\$18,724	\$8,509	45.44%	\$418,447	\$396,704	\$21,743	5.48%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$0	\$738	-\$738	100.00%
Department of Defense-Navy Personnel Command	1A	\$2,678	\$125	\$2,553	2040.01%	\$30,089	\$34,730	-\$4,641	-13.36%
U.S. Army Corps of Engineers	1E	\$22,929	\$1,844	\$21,085	1143.36%	\$43,368	\$21,579	\$21,789	100.97%
U.S. Naval Hospital Naples Italy	2Z	\$258	\$255	\$3	100.00%	\$18,111	\$17,836	\$275	100.00%
Total Department of Defense		\$2,648,630	\$2,111,224	\$537,406	25.45%	\$115,831,860	\$110,196,207	\$5,635,653	5.11%
Department of Treasury-AT&F	39	\$361	\$327	\$34	10.44%	\$2,576	\$12,304	-\$9,728	-79.06%
Department of Treasury - FMS/Debt Management Services	33	\$3,598,492	\$3,808,219	-\$209,727	-5.51%	\$60,910,569	\$105,158,557	-\$44,247,988	-42.08%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury-Unclaimed Assets	99	\$13,688	\$4,219	\$9,470	224.46%	\$117,719	\$313,153	-\$195,434	-62.41%
Total Department of Treasury		\$3,612,541	\$3,812,765	-\$200,224	-5.25%	\$61,030,864	\$105,484,014	-\$44,453,150	-42.14%
Department of Homeland Security (FLETC)	54	\$329	\$0	\$329	0.00%	\$2,945	\$6,109	-\$3,164	-51.79%
Department of Homeland Security (Custom Service)	26	\$1,239	\$16,716	-\$15,477	-92.59%	\$454,596	\$640,701	-\$186,105	-29.05%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$1,568	\$16,716	-\$15,148	-90.62%	\$457,542	\$646,810	-\$189,269	-29.26%
Department of Veterans Affairs	04	\$11,823,880	\$9,793,039	\$2,030,841	20.74%	\$128,757,396	\$127,069,522	\$1,687,874	1.33%
Department of Education	05	\$25,562,195	\$18,412,029	\$7,150,165	38.83%	\$1,411,853,346	\$1,089,676,047	\$322,177,299	29.57%
Small Business Administration	06	\$354,340	\$194,423	\$159,917	82.25%	\$6,013,864	\$4,098,786	\$1,915,078	46.72%
Department of Housing & Urban Development	07	\$421,334	\$463,152	-\$41,818	-9.03%	\$7,603,088	\$7,465,897	\$137,190	1.84%
Social Security Administration	27	\$1,691,849	\$1,400,894	\$290,954	20.77%	\$87,656,907	\$87,583,525	\$73,382	0.08%
U.S. Department of Justice	09	\$853,295	\$702,525	\$150,770	21.46%	\$24,288,563	\$15,154,509	\$9,134,053	60.27%
Federal Deposit Insurance Corporation	2X	\$8,812	\$7,395	\$1,417	100.00%	\$94,727	\$291,968	-\$197,241	100.00%
U.S. Postal Service	41	\$1,720	\$5,826	-\$4,106	-70.48%	\$23,464	\$92,897	-\$69,433	-74.74%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	-\$3,847	\$0	-\$3,847	0.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$499	\$307	\$192	62.53%	\$4,450	\$3,211	\$1,239	38.57%
EEOC-Financial MGMT Division	58	\$0	\$0	\$0	0.00%	-\$531	\$0	-\$531	0.00%
Securities Exchange Commission	59	\$216	\$303	-\$87	-28.71%	\$11,828	\$50,084	-\$38,257	-76.38%
International Broadcast Bureau	1G	\$0	\$0	\$0	0.00%	\$0	\$1,887	-\$1,887	-100.00%
U.S. Department of State	23	\$21,729	\$10,801	\$10,928	101.18%	\$511,820	\$820,034	-\$308,214	-37.59%
<b>TOTAL</b>		<b>\$109,642,729</b>	<b>\$95,466,836</b>	<b>\$14,175,893</b>	<b>14.85%</b>	<b>\$3,911,185,411</b>	<b>\$3,716,506,055</b>	<b>\$194,679,357</b>	<b>5.24%</b>